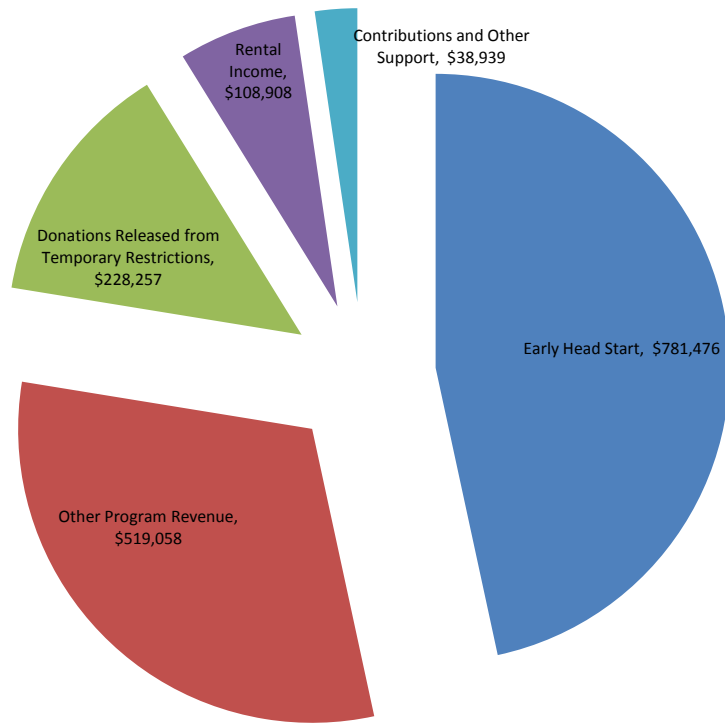
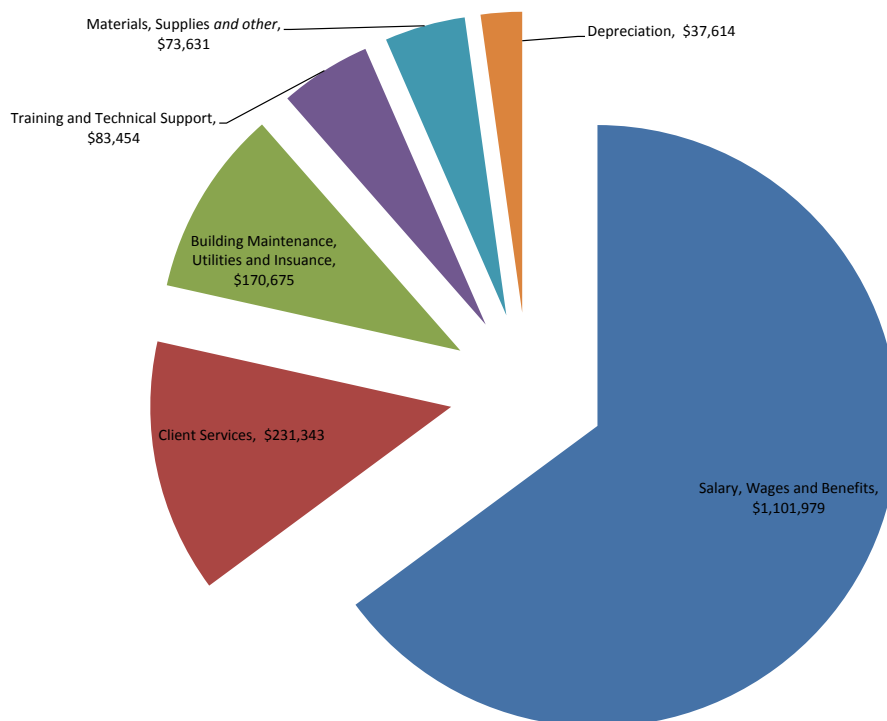


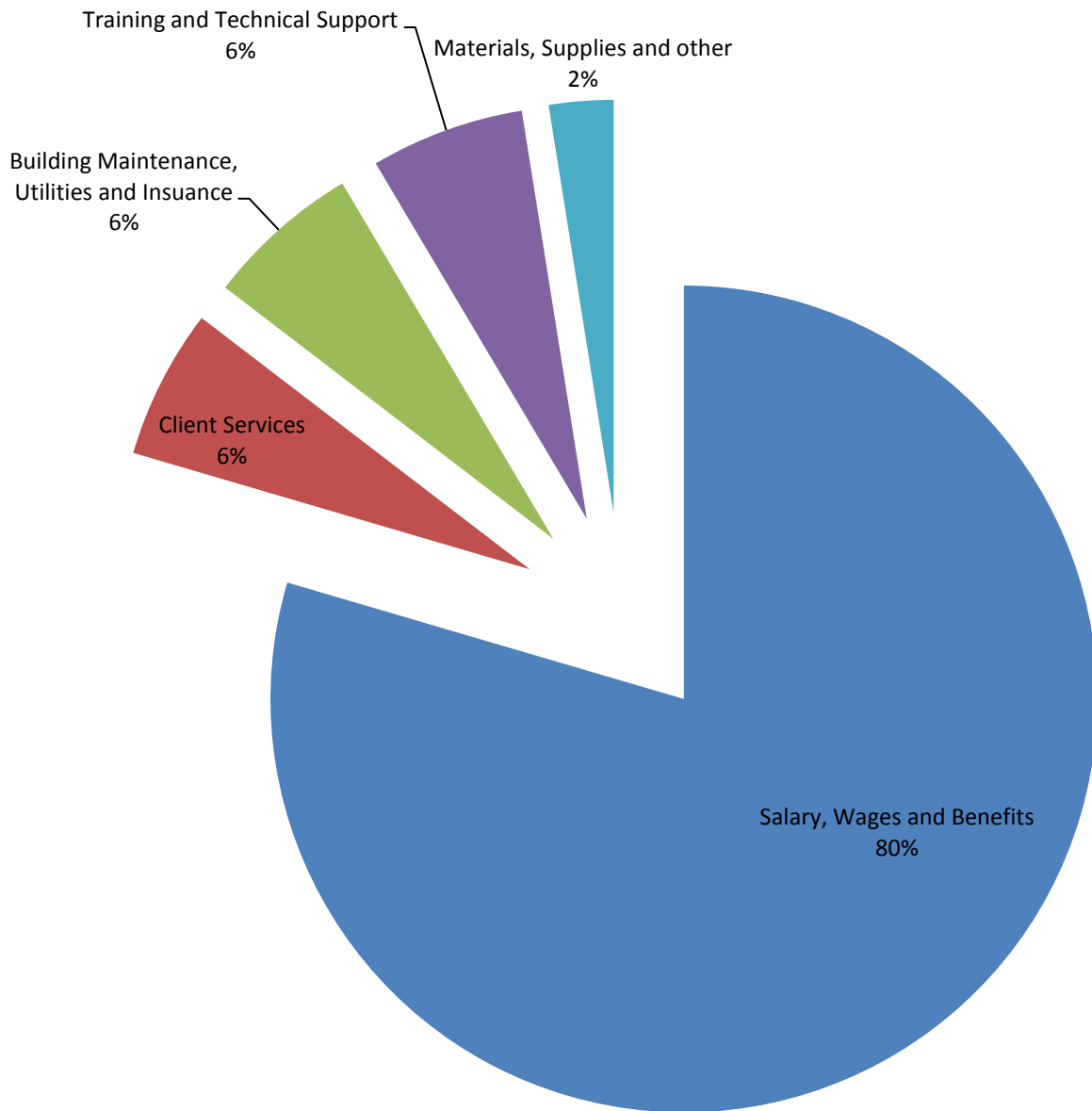
Community Services of Venango County, Inc.
Sources of Agency Revenue & Other Support
2008-2009



Functional Expenses



Early Head Start Funding



PA 4142: EHS Program Operations \$780,594.00

PA1126: EHS Training and Technical Assistance \$18, 415.00

FINANCIAL AUDIT 2008: an annual audit of CSVC funds was conducted by O' Polka and Company, Inc. The agency met all audit requirements and had no questioned costs.

Early Head Start
2008-2009 Program Year

| Category | Actual | Budget |
|--------------------------------------|------------------|------------------|
| Personnel | \$627,307 | \$636,276 |
| Supplies | \$36,818 | \$22,869 |
| Training | \$33,358 | \$32,729 |
| Travel | \$28,119 | \$33,500 |
| Communication | \$9,848 | \$9,600 |
| Transportation | \$2,892 | \$2,400 |
| Other | \$60,667 | \$61,635 |
| Total Cash | \$799,009 | \$799,009 |
| Total In-Kind | \$199,752 | \$199,752 |
| Total Early Head Start Budget | \$998,761 | \$998,761 |

Early Head Start
2009-10 Budget Projections

| Category | Projected | Budget |
|--------------------------------------|--------------------|--------------------|
| Personnel | \$668,230 | \$656,767 |
| Supplies | \$19,500 | \$18,415 |
| Training | \$33,950 | \$33,768 |
| Travel | \$24,850 | \$33,000 |
| Communication | \$10,200 | \$10,000 |
| Transportation | \$1,640 | \$3,350 |
| Other | \$59,430 | \$62,500 |
| Total Cash | \$817,800 | \$817,800 |
| Total In-Kind | \$204,450 | \$204,450 |
| Total Early Head Start Budget | \$1,022,250 | \$1,022,250 |